



TATA POWER-DDL

TPDDL/Regulatory/03

June 30, 2014

Ms. Jayshree Raghuraman

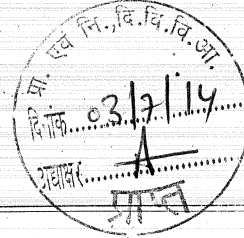
Secretary

Delhi Electricity Regulatory Commission

Viniyamak Bhawan, C- Block, Shivalik

Malviya Nagar

New Delhi-110017



Sub: Submission of Form 2.1(a) for the month of April-14

Dear Madam,

This is with reference to the Commission's Letter no F3 (172) / Tariff / DERC/ 2012-13 / 3563/578 dated May 09, 2013. Accordingly please find attached provisional Form 2.1a for the month of April-2014, in the revised format.

We hope that Hon'ble Commission would find the same in order and we shall be pleased to furnish any other information and/or clarification on the same as and when required.

Thanking You,

for **TATA Power Delhi Distribution Limited**

Jyotish Kumar Sinha

HqD - Regulatory Affairs

Attachment: As Stated Above

TATA POWER DELHI DISTRIBUTION LIMITED

(A Tata Power and Delhi Government Joint Venture)

Corporate Office : NDPL House Hudson Lines Kingsway Camp Delhi - 110 009

FINANCIAL YEAR 2014-15

FORM 2.1a- April 2014 (PROVISIONAL*)

REVISED FORMAT

		BILLING REPORT														Reversal Report				JE Report				Summary			Collection		
S.No.	Category	Tariff	Average number of days billed during the month/Billing Factor	Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Amount	E-Tax	Units	Number of bills	Amount	E-Tax	Units	Total Revenue including Subsidy but excluding E-Tax and surcharge	Total Billed Amount Including E-Tax and surcharge		ABR	
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	MU	No.	Rs. Cr.	Rs. Cr.	MU	Rs. Cr.	Rs. Cr.	Rs./unit	Rs. Cr.	
1	Domestic			1.25	3,149.84	1148867	2,371	846,339	181.23		8.37	81.09	-1.27	6.23	7.15	4.84	-20.64	991	0.21	0.01	0.36	8,310	-1.10	-0.08	-2.52	93.11	104.81	5.88	80.34
1.1	Domestic																												
	Upto 2 KW Load																												
	0-200	40 Rs/ month	390 Paisa/kWh	1.52			570	436,095	49.81		2.43	19.87	-0.57	1.55	1.78	1.14	-6.62	474	0.02	0.00	0.04	3,578	-0.01	-0.01	0.02	23.24	26.16	5.25	
	201-400	40 Rs/ month	580 Paisa/kWh	1.40			64	44,429	15.73		0.25	6.83	-0.06	0.49	0.57	0.39	-2.20	116	0.02	0.00	0.05	712	-0.02	-0.01	-0.04	7.46	8.41	5.38	
	401-800	40 Rs/ month	680 Paisa/kWh	1.31			5	3,186	2.04		0.02	1.07	-0.01	0.08	0.09	0.06	-0.00	60	0.03	0.00	0.04	613	-0.11	-0.01	-0.25	1.01	1.15	6.57	
	>800	40 Rs/ month	700 Paisa/kWh	1.50			0	218	0.31		0.00	0.22	-0.03	0.01	0.02	0.01	-0.00	8	0.02	0.00	0.04	940	-1.11	-0.05	-2.52	(0.93)	(0.95)	4.23	
1.1.2	2 to 5 KW Load																												
	0-200	100 Rs/ month	390 Paisa/kWh	1.23			591	169,818	27.88		2.48	11.03	-0.23	0.94	1.08	0.63	-3.75	85	0.01	0.00	0.01	1,521	-0.01	-0.00	0.03	14.21	15.93	5.71	
	201-400	100 Rs/ month	580 Paisa/kWh	1.20			403	104,825	40.12		1.48	17.71	-0.08	1.34	1.53	1.02	-6.08	62	0.01	0.00	0.03	240	0.03	-0.00	0.06	20.46	23.01	5.73	
	401-800	100 Rs/ month	680 Paisa/kWh	1.42			61	14,303	8.67		0.18	4.52	-0.02	0.33	0.38	0.26	-0.01	33	0.05	0.00	0.07	221	0.06	-0.00	0.11	5.02	5.65	6.40	
	>800	100 Rs/ month	700 Paisa/kWh	1.41			2	521	0.63		0.01	0.39	-0.01	0.03	0.03	0.02	-	34	0.03	0.00	0.05	105	0.01	-0.00	-0.02	0.40	0.45	7.87	
1.1.3	Above 5 KW Load																												
	0-200	20 Rs/ kW/ month	390 Paisa/kWh	1.34			140	16,901	2.21		0.36	0.94	-0.05	0.09	0.10	0.05	-0.29	22	0.00	0.00	0.00	209	0.00	0.00	0.00	1.34	1.50	6.80	
	201-400	20 Rs/ kW/ month	580 Paisa/kWh	1.27			209	26,564	9.77		0.51	4.48	-0.04	0.35	0.40	0.26	-1.69	7	0.00	0.00	0.00	41	0.01	-	0.01	5.30	5.95	6.09	
	401-800	20 Rs/ kW/ month	680 Paisa/kWh	1.07			214	23,821	13.57		0.45	7.29	-0.04	0.54	0.62	0.42	-0.00	14	0.01	0.00	0.01	47	0.02	0.00	0.03	8.25	9.29	6.84	
	>800	20 Rs/ kW/ month	700 Paisa/kWh	1.00			81	5,604	7.45		0.16	4.72	-0.02	0.34	0.39	0.27	-	16	0.02	0.00	0.02	83	0.03	-0.00	0.06	5.22	5.87	7.85	
1.2.1	Single delivery point on 11KV for CGHS																												
		20 Rs/ kW/ month		0.99			16	22	1.46		0.03	0.92	-0.10	0.07	0.08	0.05	-	-	-	-	-	-	-	-	-	0.91	1.03	7.04	
1.2.2	Hospital						16	32	1.58		0.03	1.10	-	0.08	0.09	0.05	-	-	-	-	-	-	-	-	-	1.21	1.35	8.56	
	MISUSE						0	14	0.00		0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-	-	-	0.00	0.01	12.58	
	THEFT								0.84		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.99	11.75	0.99
2	Non-Domestic			1.28	1,111.27	200131	1,011	146,307	83.24		12.45	68.24	-0.59	5.63	6.45	3.85	-	233	0.08	0.00	0.07	800	0.19	0.01	0.08	85.85	96.16	11.55	83.39
2.1	Non-Domestic Low Tension (NDLT)																												
	Up to 10 KW	100 Rs/ kW/ month	790 Paisa/kWh	1.43			345	129,508	23.06		4.84	18.63	-0.56	1.63	1.87	1.07	-	226	0.06	0.00	0.06	661	0.11	0.01	0.01	24.57	27.52	11.96	
	> 10 KW to 100 KW	115 Rs/ kVA/ month	760 Paisa/kVAh	0.98			416	16,818	33.15	36.08	4.78	27.55	-0.03	2.26	2.59	1.58	-	6	0.01	0.00	0.01	134	0.05	0.00	0.06	34.65	38.82	11.69	
	>100 KW (400 Volts)	150 Rs/ kVA/ month	890 Paisa/kVAh	0.96			8	80	0.64	0.69	0.09	0.53	0.00	0.04	0.05	0.03	-	-	-	-	1	-	-	-	0.66	0.74	11.62		
	Normal Hours (ToD)						18	143	1.66	0.95	0.22	1.55	0.00	0.12	0.14	0.09	-	-	-	-	-	-	-	-	1.90	2.13	12.82		
	Peak Hours (ToD)									0.55																			
	Off-Peak Hours (ToD)									0.38																			
2.2	Non-Domestic High Tension (NDHT)																												
	Supply on 11 kV >100 KW	125 Rs/ kVA/ month	750 Paisa/kVAh	1.28			2	3	-	-	0.02	-	-	0.00	0.00	-	-	-	-	-	5	0.00	-	-	0.03	0.03			
	Normal Hours (ToD)						222	440	24.69	12.65	2.49	19.93	-0.01	1.57	1.79	1.09	-	1	0.01	0.00	0.00	1	0.00	-	0.00	23.98	26.86	10.88	
	Peak Hours (ToD)									8.52																			
	Off-Peak Hours (ToD)									5.10																			
	MISUSE			0.76			2	856	0.10		0.03	0.09	0.11	0.02	0.02	0.01	-	7	0.00	0.00	0.00	37	0.05	0.00	-0.00	0.28	0.31	31.36	
	THEFT								0.10	-	-	-	-	-	-	-													

		BILLING REPORT															Reversal Report				JE Report				Summary			Collection	
S.No.	Category	Tariff		Average number of days billed during the month/Billing Factor	Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charge s Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Amount	E.Tax	Units	Number of bills	Amount	E.Tax	Units	Total Revenue including Subsidy but excluding E-Tax and surcharge	Total Billed Amount Including E-Tax and surcharge		ABR
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	MU	No.	Rs. Cr.	Rs. Cr.	MU	Rs. Cr.	Rs. Cr.	Rs./unit	Rs. Cr.
4	Agriculture	20 Rs/ kW/ month	275 Paisa/kWh	1.38	22	4501	21	3,726	0.71	1.07	0.06	0.25	-0.07	0.02	0.02	0.01	-	45	0.02	0.00	0.09	32	-0.00	-0.00	0.01	0.23	0.27	4.26	0.24
	MISUSE			-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	THEFT						-	-	0.03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	4.26	0.02
5	Mushroom Cultivation	40 Rs/ kW/ month	550 Paisa/kWh	1.17	0.01	2	0	1	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	-	-	-	-	-	-	-	-	-	0.00	0.00	11.40	-
	MISUSE			-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	THEFT			-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Public Lighting					3380	0	688	3.15		0.00	2.25	-0.01	0.15	0.18	0.12	-	2	0.00	0.00	0.00	-	-	-	-	2.40	2.70	8.59	(1.01)
6.1	Metered		700 Paisa/kWh			3313		648	2.45		0.00	1.73	-0.01	0.12	0.14	0.10	-	-	0.00	0.00	0.00	0.00	-	-	-	1.84	2.07		
6.2	Unmetered		750 Paisa/kWh	-		47	-	38	0.70		-	0.52	-	0.04	0.04	0.03	-	-	-	-	-	-	-	-	-	0.56	0.63	9.03	-
7	Delhi Jal Board			2.56	76	845	64	622.00	15.40		0.71	10.91	-0.04	0.79	0.92	0.63	-	2	0.00	0.00	0.00	4	0.00	-0.00	0.03	12.38	13.91	9.01	13.17
7.1	Supply at LT			-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	upto 10 KW	80 Rs/ kW/ month	760 Paisa/kWh	1.99			2	276	1.21		0.03	0.92	-0.04	0.05	0.07	0.05	-	1	0.00	0.00	0.00	1	-0.02	-0.00	-	0.94	1.06	8.78	-
	> 10 to 100 KW	90 Rs/ kVA/ month	700 Paisa/kVAh	1.46			10	277	0.76	0.90	0.11	0.63	-0.01	0.05	0.06	0.04	-	1	0.00	0.00	0.00	3	0.03	0.00	0.03	0.81	0.90	11.41	-
	> 100 KW	150 Rs/ kVA/ month	840 Paisa/kVAh	1.07			0	2	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	-	-	-	-	-	-	-	-	-	0.01	0.01	16.39	-
	Normal Hours (ToD)			0.93			1	5	0.10	0.05	0.01	0.09	0.00	0.01	0.01	0.01	-	-	-	-	-	-	-	-	-	0.10	0.11	10.94	-
	Peak Hours (ToD)			-			-	-	-	0.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Off-Peak Hours (ToD)			-			-	-	-	0.03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.2	Supply at 11 kV	125 Rs/ kVA/ month	680 Paisa/kVAh	1.01			2	2	-	-	0.03	-	-	0.00	0.00	-	-	-	-	-	-	-	-	-	-	0.03	0.03		-
	Normal Hours (ToD)			0.91			50	60	13.32	6.14	0.53	9.26	0.00	0.69	0.78	0.53	-	-	-	-	-	-	-	-	-	10.48	11.79	8.85	-
	Peak Hours (ToD)									4.26																			
	Off-Peak Hours (ToD)									3.64																			
9	Railway Traction	150 Rs/ kVA/ month	610 Paisa/kVAh	1.00	21	1	14	1.00	4.03	4.29	0.21	2.58	-0.07	0.20	0.22	-	-	-	-	-	-	-	-	-	-	2.91	3.14	7.78	3.14
	Normal Hours (ToD)									2.07																			
	Peak Hours (ToD)									1.07																			
	Off-Peak Hours (ToD)									1.15																			
10	DMRC	125 Rs/ kVA/ month	550 Paisa/kVAh	0.23	31	4	35	3	2.92	2.62	0.10	1.46	-	0.11	0.12	0.08	-	-	-	-	-	-	-	-	-	1.67	1.88	7.16	-
	Normal Hours (ToD)									1.41																			
	Peak Hours (ToD)									0.85																			
	Off-Peak Hours (ToD)									0.36																			
11	Advertisement & Hoardings	500 Rs/ month/ hoarding	1000 Paisa/ kVAh	1.85	1	298	0	243	0.04	0.05	0.02	0.06	-0.01	0.01	0.01	0.00	-	1	0.00	0.00	0.00	1	0.00	-	0.00	0.08	0.09	20.69	0.09
2	Temporary Supply																												
12.1	Non Domestic - Temporary			0.78			15	2,868	1.28		0.19	1.36	-0.01	0.11	0.12	0.08	-	8	0.01	0.00	0.01	110	0.03	-0.00	0.00	1.67	1.87	14.75	-
	Normal Hours (ToD)			0.93			11	36	1.26	0.52	0.13	1.33	0.00	0.10	0.12	0.08	-	-	-	-	-	-	-	-	-	1.56	1.75	13.92	-
	Peak Hours (ToD)			-			-	-	-	0.43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Off-Peak Hours (ToD)			-			-	-	-	0.41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12.2	Industrial - Temporary			-			0	1	0.00		0.00	0.00	-	0.00	0.00	0.00	-	-	-	-	-	-	-	-	-	0.00	0.00	14.47	-
12.3	For residential, hospital, CGHS connections			1.36			18	9,143	1.90		0.07	1.22	-0.01	0.09	0.10	0.07	-0.00	32	0.01	0.00	0.01	97	0.04	-0.00	0.02	1.39	1.56	8.19	-
12.4	For religious functions of traditional and established characters and cultural activities			-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12.5	For major construction projects			-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12.4	For threshers			1.07			3	562	0.04		0.01	0.02	-0.00	0.00	0.00	0.00	-	-	-	-	-	16	0.01	-	0.00	0.03	0.03	8.11	-
13	Own Consumption			-			-	-	1.44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Staff			1.42	13	4747	9	3,396	1.15		0.03	0.15	-0.00	0.01	0.02	0.01	-	3	0.00	0.00	0.00	17	0.00	-	0.00	0.20	0.23	1.96	0.18
Grand Total					5,793.88	1,395,027	5,044.10	1,046,855	464.85		35.52	290.78	(1.93)	22.77	25.10	16.48	(20.64)	1,350	0.38	0.02	0.58	9,707	(0.40)	(0.16)	(1.90)	346.38	389.99	8.44	322.86

